

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR **2026-27** FOR **PH STREAM**

1	Name of the College/Institute: VIVA INSTITUTE OF PHARMACY, VIRAR(E) Code: PH3464 Stream: PH Year: 2026-27 Location: VIVA TECHNICAL CAMPUS , AT POST - SHIRGAON , VEER SAWARKAR ROAD , VIRAR EAST , TAL - VASAI , DIST - PALGHAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	73362	10638	84000
	Fee for Academic Year 2024-25	Approved	62501	7499	70000
	Fee for Academic Year 2023-24	Approved	53153	5847	59000
	Fee for Academic Year 2022-23	Approved	59008	6492	65500
	Fee for Academic Year 2021-22	Approved	75676	8324	84000
	Fee for Academic Year 2020-21	Approved	75676	8324	84000
	Fee for Academic Year 2019-20	Approved	78591	8409	87000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 120000		
	C) Year of recognition by respective council/Government :		2010		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24739590	56612
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	164750	377
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24904340	56989
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14596174	33401
4.2.1	a) Less income	3561080	8149
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35939434	82241
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1078183) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35939434	82241
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3593943	8224
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1649620	3775
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6407
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2285994	5231
4.5	Total of (4.2.2.2 to 4.4)	46268991	105879
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(213+14+188+0+22+0) (Excluding TFWS, J&K, and Repeaters)	437	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	437
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
9	Per Student Fee (4.5/4.8)	105879
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105879
4.10	Development fee (10% of 4.9.1)	10588
4.10.1	Total fee (4.9.1 + 4.10)	116467
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2647) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2647 Ph.D Holder - 29.63% - Add = 529 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 529 Placement of students - 35% - Add = 212	3917
4.10.3	Total Development Fee (4.10 + 4.10.2-(14505)) or Limited 15% of Tuition Fee(4.9.1- (15882)) whichever is less.	14505
4.10.4	Total Fee (4.9.1 + 4.10.3)	120384

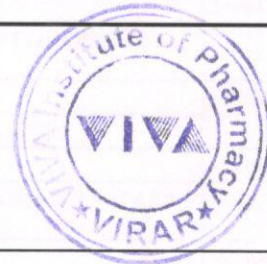
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1483577
2	Sale of assets (like old computers equipment etc)	29080
3	Fine and Penalties	15887
4	Insurance - Students Income	14220
5	Book Bank Fee	21000
6	Gymkhana Fee	189600
7	Laboratory fees	214200
8	Library Fee / Library Maintenance Income	142800
9	Repeater Students University Exam Fee Income	244127
10	Admission Cancellation Fees	11000
11	Regular Students University Exam Fee Income	1155010
12	Enrollment Fee Income	30520
13	Breakage Fees	10059
Total		3561080

Date 03/11/2025

Place VIRAR

sw
3/11/25
Principal
VIVA INSTITUTE OF PHARMACY



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)